## **Combined Slot Revenue Allocation**

Fiscal Year 2017

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	November	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$36,452,210.86	\$40,877,583.05	\$36,908,200.11	\$37,559,377.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,797,371.61
12% OF AGR	\$4,374,265.30	\$4,905,309.97	\$4,428,984.01	\$4,507,125.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,215,684.59
*MINUS INTEGRITY FEE	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Remaining Distribution	\$4,224,265.30	\$4,905,309.97	\$4,428,984.02	\$4,507,125.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,065,684.62
EQUINE PROMO/WELFARE (.5%)	\$21,121.33	\$24,526.55	\$22,144.92	\$22,535.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$9,715.81	\$11,282.21	\$10,186.66	\$10,366.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,551.07
TO HBPA (46%)	\$9,715.81	\$11,282.21	\$10,186.66	\$10,366.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,551.07
TO QHRA (8%)	\$1,689.71	\$1,962.12	\$1,771.60	\$1,802.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,226.28
BACKSIDE BENEVOLENCE (2.5%)	\$105,606.63	\$122,632.75	\$110,724.59	\$112,678.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$48,579.05	\$56,411.06	\$50,933.31	\$51,831.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,755.37
TO HBPA (46%)	\$48,579.05	\$56,411.06	\$50,933.31	\$51,831.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,755.37
TO QHRA (8%)	\$8,448.53	\$9,810.62	\$8,857.97	\$9,014.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,131.37
97% TO RACING	\$4,097,537.34	\$4,758,150.67	\$4,296,114.51	\$4,371,911.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,523,714.10
THOROUGHBRED (46%)	\$1,884,867.18	\$2,188,749.31	\$1,976,212.67	\$2,011,079.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 46% - 55% TO FOLLOWING	\$1,036,676.95	\$1,203,812.12	\$1,086,916.97	\$1,106,093.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO TB PURSES (97%)	\$1,005,576.64	\$1,167,697.76	\$1,054,309.46	\$1,072,910.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300,494.67
TO HBPA (2.4%)	\$24,880.25	\$28,891.49	\$26,086.01	\$26,546.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,403.99
TB O&B ASSN (.6%)	\$6,220.06	\$7,222.87	\$6,521.50	\$6,636.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,601.00
TB BREED DEVELOPMENT (45%)	\$848,190.23	\$984,937.19	\$889,295.70	\$904,985.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,627,408.81
STANDARDBRED (46%)	\$1,884,867.18	\$2,188,749.31	\$1,976,212.67	\$2,011,079.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
STATE FAIR COMM.	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
OF REMAINING- 50% TO FOLLOWING	\$442,433.59	\$1,094,374.65	\$988,106.33	\$1,005,539.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$426,948.41	\$1,056,071.54	\$953,522.61	\$970,345.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,406,888.33
SB ASSN (3.5%)	\$15,485.18	\$38,303.11	\$34,583.72	\$35,193.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,565.90
SB BREED DEVELOPMENT (50%)	\$442,433.59	\$1,094,374.65	\$988,106.34	\$1,005,539.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,530,454.24
QUARTER HORSE (8%)	\$327,802.99	\$380,652.05	\$343,689.16	\$349,752.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$229,462.09	\$266,456.44	\$240,582.41	\$244,827.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO QH PURSES (95%)	\$217,988.99	\$253,133.62	\$228,553.29	\$232,585.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,261.59
TO QHRA (5%)	\$11,473.10	\$13,322.82	\$12,029.12	\$12,241.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,066.40
QH BREED DEVELOPMENT (30%)	\$98,340.90	\$114,195.62	\$103,106.75	\$104,925.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,569.14
Total To Breed Development  * IF APPLICABLE	\$1,388,964.73	\$2,193,507.46	\$1,980,508.79	\$2,015,451.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,578,432.19